



Parks and Recreation 2025 Executive Summary

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	2025	Projected Year End	2024	
Facilities																
Program (Registered) Attendance	41,307												41,307	495,684	481,577	
Open Use Attendance	52,445												52,445	629,340	600,693	
Average Enrollment Per Program	16												28	28	28	
Pools																
Program (Registered) Attendance	7,487												7,487	89,844	100,236	
Open Use Attendance	2,313												2,313	27,756	122,244	
Shooting Complex Attendance																
Rifle/Pistol Center	2,233												2,233	26,796	30,101	
Shotgun Center	1,164												1,164	13,968	27,337	
Archery Range	194												194	2,328	2,829	
Education Center	883												883	10,596	14,356	
Safe Key Attendance	59,166												59,166	709,992	609,836	
Sport Leagues																
Adult Leagues	3												3	36	165	
Adult League Teams	24												24	288	924	
Youth Leagues	10												10	120	104	
Youth League Teams	50												50	600	416	
Volunteer Hours	5,612												5,612	67,344	98,144	

Notes & Highlights

- Peak usage for many programs occurs during summer months. Projected data does not account for seasonality.
- Safekey attendance reflects only school year data. Safekey summer camp numbers are calculated in with facilities, who have similar day camp programs.
- Increase in pool numbers during summer months due to additional facilities and hours of operation being extended.